

Enrollment Report - Fall 2018

Reporting Period: As of 10/15/18

Metric	End of Term Projection Fall 2018	Fall 2017 End of term	Fall 2017 Start of term: 8/11/17 (+49 days)	Fall 2018 Start of term: 8/27/18 (+49 days)	Difference	
	A	B	C	D	D - C	(D - C) / C
CCC						
FTES**	2,374.13	2,108.39	2,097.00	2,361.30	264.30	12.6%
FTEF		143.30	142.34	149.07	6.73	4.7%
FTES/FTEF**		14.46	14.73	15.84	1.11	7.5%
WSCH/FTEF**		446.78	457.37	525.16	67.79	14.8%
Head Count		6,598	6,728	7,299	571	8.5%
Seat Count		15,453	16,807	17,703	896	5.3%
Active Sections		700	703	671	-32	-4.6%
Course Hours		56,417	56,427	54,232	-2,195	-3.9%
DVC						
FTES	7,160.36	6,818.18	6,870.30	7,215.10	344.80	5.0%
FTEF		426.80	424.03	429.47	5.44	1.3%
FTES/FTEF		15.98	16.20	16.80	0.60	3.7%
WSCH/FTEF		479.89	486.73	543.27	56.54	11.6%
Head Count*		18,598	19,673	18,217	-1,456	-7.4%
Seat Count		44,124	49,919	48,790	-1,129	-2.3%
Active Sections		2,002	1,978	2,006	28	1.4%
Course Hours		156,121	150,395	154,971	4,576	3.0%
LMC						
FTES***	3,091.34	2,919.73	2,921.20	3,092.90	171.70	5.9%
FTEF***		184.40	180.92	184.75	3.83	2.1%
FTES/FTEF***		15.83	16.15	16.74	0.59	3.7%
WSCH/FTEF***		475.17	484.93	545.93	60.99	12.6%
Head Count*		8,434	8,901	9,442	541	6.1%
Seat Count		18,190	19,993	20,689	696	3.5%
Active Sections		774	775	794	19	2.5%
Course Hours		61,524	61,445	60,742	-703	-1.1%
SRC						
FTES	744.31	730.50	730.10	743.90	13.80	1.9%
FTEF		45.70	44.98	45.21	0.23	0.5%
FTES/FTEF		15.98	16.23	16.45	0.22	1.4%
WSCH/FTEF		485.93	488.06	529.68	41.62	8.5%
Head Count		2,833	3,001	2,938	-63	-2.1%
Seat Count		4,835	5,337	5,102	-235	-4.4%
Active Sections		196	192	183	-9	-4.7%
Course Hours		15,613	14,839	13,996	-843	-5.7%
BRT						
FTES	665.36	574.20	642.50	744.50	102.00	15.9%
FTEF		36.90	36.87	40.00	3.13	8.5%
FTES/FTEF***		15.56	17.43	18.61	1.19	6.8%
WSCH/FTEF***		467.91	522.43	594.48	72.04	13.8%
Head Count		2,275	2,503	2,669	166	6.6%
Seat Count		4,176	4,692	5,131	439	9.4%
Active Sections		142	142	153	11	7.7%
Course Hours		10,361	10,358	11,109	751	7.3%
CCCCD						
FTES**	14,176.19	13,278.42	13,261.10	14,157.70	896.6	6.8%
FTEF***		850.50	829.14	848.50	19.36	2.3%
FTES/FTEF***		15.61	15.99	16.69	0.69	4.3%
WSCH/FTEF***		471.47	482.96	542.36	59.40	12.3%
Head Count*		32,566	34,080	35,021	941	2.8%
Seat Count		86,778	96,748	97,415	667	0.7%
Active Sections		3,814	3,790	3,807	17	0.4%
Course Hours		300,037	293,464	295,050	1,586	0.5%

Notes: Grant-funded sections have been excluded from columns B, C, and D, in all metrics, except head count.

*Head count metric only - SRC is included in DVC total. BRT is included in LMC total.

**Positive Attendance has been removed from CCC's FTES in columns C and D. The average FTES by positive attendance per fall term is 132.

***Offsite Education Positive Attendance has been removed from FTES, FTEF, FTES/FTEF and WSCH/FTEF for LMC in columns B, C, and D.

The table above provides indicators for gauging enrollment:

FTES – Full Time Equivalent Students. This represents the number of students who would have enrolled in what is equivalent to a full-time load. On an annual basis, one FTES is equivalent to 15 contact hours per week for 17.5 weeks for two semesters.

FTES/FTEF – Full Time Equivalent Students divided by Full Time Equivalent Faculty.

WSCH/FTEF – Weekly Student Contact Hours divided by Full Time Equivalent Faculty.

Head Count – The unduplicated count of students enrolled as of the reporting date, where each student is counted only once, regardless of the course load or the units carried.

Seat Count – The total section enrollments of all students. For example, one student enrolled in five classes results in a seat count of five.

Active Sections – The total number of sections actively offered as of the reporting date.

Course Hours – The total number hours for courses actively offered as of the reporting date.

All indicators provide a measurement of where we stand currently in comparison to the same time period last year. Prior year end-of-term values are also provided for comparative purposes. These indicators merely provide a glimpse to assist in gauging our enrollments.

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SRC	744.31	730.50	730.10	743.90	13.80	1.9%
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CCCCD	14,176.19	13,278.42	13,261.10	14,157.70	896.60	6.8%
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LMC***		184.40	180.92	184.75	3.83	2.1%
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BRT		36.90	36.87	40.00	3.13	8.5%
CCCCD		850.50	829.14	848.50	19.36	2.3%
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